



**MUNICIPIO DE GUASAVE**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2019**

IPT-EA/EPECA-12-1906

Concepto	Egresos						Subejercicio
	Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Modificado 3 = (1 + 2)	Devengado (4)	Pagado (5)	6 = (3 - 4)	
3300-ALUMBRADO PUBLICO	16,650,835.16	2,500,000.00	19,150,835.16	14,171,107.37	14,162,723.64	4,979,727.79	
912-APLICACION FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	188,491,126.00	14,263,261.00	202,754,387.00	95,690,547.42	87,164,118.58	107,063,839.58	
911-APLICACION FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	101,090,251.00	12,275,324.43	113,365,575.43	-	-	113,365,575.43	
3400-ASEO Y LIMPIA	34,076,671.21	-887,252.31	33,189,418.90	27,456,574.70	3,501,846.43	5,732,844.20	
5103-BRIGADAS MEDICAS	62,100.00	-	62,100.00	3,600.00	3,600.00	58,500.00	
916-CAPUFE	-	18,572,261.00	18,572,261.00	-	-	18,572,261.00	
5104-CATARATAS	51,600.00	-	51,600.00	-	-	51,600.00	
4001-CONSTRUCCIONES	85,421,750.01	-85,039,414.01	382,336.00	-	-	382,336.00	
5101-CONSULTAS MEDICAS	25,000.00	-	25,000.00	-	-	25,000.00	
6300-DESARROLLO ECONOMICO	4,103,244.65	17,101.32	4,120,345.97	1,811,606.36	1,658,826.82	2,308,739.61	
5102-DESCACHARRIZACION	148,500.00	-	148,500.00	1,050.00	1,050.00	147,450.00	
1000-DEUDA PÚBLICA	68,765,965.89	-5,147,328.54	63,618,637.35	-	-	63,618,637.35	
5100- DIR. SALUD Y BIENESTAR SOCIAL	13,796,411.02	16,540.68	13,812,951.70	6,039,806.57	5,392,597.15	7,773,145.13	
1000- DIR. GRAL OBRAS PÚBLICAS	16,987,700.54	819,407.70	17,807,108.24	10,053,099.91	8,937,043.34	7,754,008.33	
6100- DIRECCION DE EDUCACION Y CULTURA	8,743,271.38	511.98	8,743,783.36	4,060,744.99	3,579,989.01	4,683,038.37	
1400- DIRECCION DE EGRESOS	10,228,591.99	447,971.84	10,676,563.83	4,855,641.76	4,050,365.85	5,820,922.07	
1300- DIRECCION DE INGRESOS	7,606,354.80	60,332.80	7,666,687.60	3,382,537.15	2,874,972.79	4,284,150.45	
2000- DIRECCION DE OBRAS PÚBLICAS	30,156,315.43	-	30,156,315.43	14,704,036.84	12,777,271.42	15,452,278.59	
3000- DIRECCION DE SERVICIOS PÚBLICOS	61,385,511.78	435,625.14	61,821,136.92	31,873,096.17	28,123,410.31	29,948,040.75	
6000- DIRECCION PLANEACION Y DESARROLLO SOCIAL	9,739,499.22	26,000.00	9,765,499.22	5,682,909.80	5,068,406.28	4,082,589.42	
5105- ESCUELA SALUDABLE	7,700.00	-	7,700.00	-	-	7,700.00	
5106- ESTERILIZACION	29,166.67	-	29,166.67	535.00	-	28,631.67	
5107- EVENTOS ESPECIALES	20,000.00	-	20,000.00	-	-	20,000.00	
5108- FERIA DE LA SALUD	55,000.00	-	55,000.00	-	-	55,000.00	
9000- FINANCIAMIENTO A PARTIDOS POLITICOS	1,468,800.00	-	1,468,800.00	201,220.00	16,898.00	1,267,580.00	
951-FORTASEG	-	10,663,548.00	10,663,548.00	1,458,600.00	1,377,600.00	9,204,948.00	
951-FORTASEG MUNICIPAL	-	2,132,709.80	2,132,709.80	28,577.20	-	2,132,709.80	
5109-FUMIGACION	312,000.00	-	312,000.00	28,577.20	27,911.50	283,422.80	
1000- GASTOS ADMINISTRATIVOS	13,002,903.99	-	13,002,903.99	3,087,401.83	3,087,401.83	9,915,502.16	
909-IMPUESTO PREDIAL RUSTICO	-	72,351,905.46	72,351,905.46	4,774,177.39	4,774,177.39	67,577,728.07	
5110- INSPECCIONES SANITARIAS	20,199.96	-	20,199.96	-	-	20,199.96	
3600- MANTENIMIENTO DE CALLES	2,492,377.98	-	2,492,377.98	1,145,878.66	1,040,508.45	1,346,499.32	